

AREA 2 COMMITTEE 24th JUNE 2015

Title of paper:	WARD PERFORMANCE REPORTS - Quarter 4 – January- March 2015	
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Heidi May, Locality Manager heidi.may@nottinghamcity.gov.uk 0115 8833737 Gursharan Singh Nijran – NDO, Basford gursharan.nijran@nottinghamcity.gov.uk 0115 8833734 Dale Griffin – NDO, Bestwood dale.griffin@nottinghamcity.gov.uk 0115 8833736	
Other colleagues who have provided input:	Dave Halstead, Head of City Services dave.halstead@nottinghamcity.gov.uk Leslie Marriott, Crime and Drugs Partnership Analyst leslie.marriott@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities 		
CDP Board Priority Tasking Update		

Area Committee will be aware that The Crime and Disorder Act 1998 established a statutory duty on agencies to work together to reduce crime and disorder, this was accommodated through the establishment of Community Safety Partnerships (CSPs). In Nottingham the Crime & Drugs Partnership is the city CSP.

Nottingham has employed several methods since 2005 to deliver partnership problem solving and tasking. In December 2014 the Partnership Board agreed to dissolve Locality Boards and move to a citywide model to deliver interventions focused on people, places and premises and the priorities set out in the Partnership Plan.

The purpose of the CDP Board Priority Tasking is to take an intelligence led and collaborative approach to identify effective interventions to reduce crime, re-offending and anti-social behaviour by focusing on people, places, premises and the priorities set out in the Partnership Plan. The Group will also serve an important function as a forum into which any partner agency can escalate intractable issues and seek help in solving those problems through a partnership problem solving approach.

The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:

WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran

Key Successes

During this quarter (October - December 2014) there have been a number of successes including:

- Henry Mellish Sports Centre now being managed by CBF(Highbury) Gym. Numbers and bookings are up with a number of improvements to the centre already complete.
- Covert action against dog fouling operations and ASB. ASB van on regular patrols in Basford.
- Consultation on the Stockhill Park Childrens Play Area.
- Consultations on the Brooklyn Park Childrens Play Area
- Consultations on the Toton Close Environmentals Improvement
- Community engagement through the local TRA's and community centres
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at www.facebook.com/mybasford
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>
- Unemployment has seen a 18% reduction.
- Improving the visual impact of our neighbourhoods, open spaces and highways remain a high priority. A number of schemes are being developed.
- The introduction of the 4 Streets 4 Weeks initiative by the beat teams. This involves meeting every household on the 4 streets over a 4 week period.

What are the emerging issues?

- Increases in most crime types
- Alleyways continue to be problem for the clean teams
- Parking issues around schools and places of worship

- Budget savings – further savings requirement may lead to reduction in service
- Colsons – increases in reports of dust and mud emanating from the site on Bulwell Lane

Events that have happened

- A number of consultation events around park improvements.
- Budget Consultation in January
- Consultation meetings on a number of environmental schemes

Events Planned

- Ward Forum in June
- Community Fun Days

What is the Neighbourhood Action Team (NAT) focussing its work on?

- Cleaning of alleyways.
- Shed and garage burglaries – increased patrols and house visits.
- Southwark School traffic safety improvements.
- Day of action on Heathfield Park.
- Colson environmental issues.
- Parking around Mill Street Playing Fields.
- Tidy gardens.
- Derelict site – getting owners to keep sites clean.

The figures given below relate to the period October and December 2014 – see Appendix A for more detail. Data is taken from the December NAT report.

- **All Crime:** is up by 9% (27 offences) in quarter three compared to January - March 2014, with all types of crime excluding criminal damage showing an increase.
- **All ASB:** was up by 3% (decrease of 27 calls) compared to the same period in the previous year, but up 8% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system, with many households signing up to get information via Twitter and Facebook.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score for quarter four is 86%.
- **Graffiti Reports:** Show a reduction of five compared to the same period in the previous year.
- **Fly Tipping:** Shows a decrease of fourteen incidents in December compared to the same period in the previous year.
- **Fire:** Deliberate fires are down 67% compared to the same period in the previous year.

WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin

Key Successes

During this quarter (January to March) there have been a number of successes including:

- Four weeks, four streets engagement scheme initiated

- Continuation of Raymede Drive Street Improvement Scheme
- Financial Resilience Group's work focussing upon raising awareness of debt support services across the ward and highlighting illegal lending schemes with parents outside primary schools
- Bestwood's Got Talent auditions and final.
- Freedom Programme continued rolling programme.
- Equate domestic violence education delivery in Oakwood Academy.
- Phase two of Beckhampton Road Safety Scheme commenced.
- North locality jobs fair at Bulwell Riverside resulted in 1000+ in attendance
- The Community Protection Service gave out 5 Fixed Penalty Notices (FPNs) for littering and dog fouling, undertook 19 dog fouling operations, issued 38 letters before action (LBA) and undertook 23 environmental audits.

What are the emerging issues?

- The total all crime for this year saw a 20% increase (209 more crimes) compared to the previous year. The Councillors have invested in some crime prevention equipment that will be targeted at vulnerable victims of crime.
- Improving the visual appearance of neighbourhoods continues to be a priority. Partners are looking to plan a targeted day of action in a problematic area in April.
- Pressure of partners budgets cuts and resources.

Events that have happened (October to December)

- Two local Councillor Ward Walks undertaken.
- NCC Budget Consultation – 14th January
- Bestwood's Got Talent auditions – 17th February
- North Locality Jobs Fair – 27th March
- Bestwood's Got Talent final – 28th March

Events Planned

- Various ward walks
- Day of Action – Leen Valley area.
- Bestwood Estate Community Centre Easter Event
- Leen Valley Community Centre Easter Parade
- Children with additional needs Easter event at the Ridge Adventure Playground
- Oakwood Academy & Independent Living Centre's afternoon tea
- The Ridge Adventure Playground 5th Birthday Celebration

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be continuing to focus its work upon:

- Improving the visual appearance of neighbourhoods
- Reducing crime and anti-social behaviour
- Supporting activity for young people.
- Arson prevention

The figures given below show some key statistical points from this quarter and for the whole financial year 2014/15 (see appendix A for more detail):

- **Crime:** was up by 38 offences in quarter four compared to January to March 2014. All crime

for the year was up 20%.

- **ASB:** was down by 11 incidents in quarter four compared to January to March 2014. All ASB for the year was up 10%.
- **Fire:** The volume of deliberate fires in quarter 4 was down by 13 offences compared to January to March 2014. All deliberate fires for the year were up 33% with the summer months being the most problematic.
- **Cleanliness Index:** score was at 90 during quarter 4. The target set for the city centre is 86
- **Graffiti Reports:** There was a reduction in the number of incidents with 7 less reports. Overall graffiti was down 50% for the whole year.
- **Fly Tipping:** 37 incidents (decrease of 30) of fly tipping recorded for quarter 4. Overall fly tipping was down 28% for the year compared to the previous year.
- **Dog fouling:** showed an overall increase of 16% of reports compared to the previous year.
- **Unemployment:** in each quarter continued to reduce.

Recommendation(s):

- | | |
|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Area Committee note and comment on the Ward Performance Reports for quarter 4 – 2014/15.
Appendices A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively. |
|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including

domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.

- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

SUMMARY PERFORMANCE REPORT

AREA 2: Quarter 4

Basford and Bestwood

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 2	Criminal Damage	120	138	18	15%	115	147	32	28%	99	140	41	41%	117	101	-16	-14%	451	526	75	17%
	Theft	100	108	8	8%	111	92	-19	-17%	103	101	-2	-2%	76	102	26	34%	390	403	13	3%
	Violence	155	165	10	6%	145	166	21	14%	144	185	41	28%	117	171	54	46%	561	687	126	22%
	Dwelling Burglary	83	107	24	29%	95	81	-14	-15%	107	81	-26	-24%	89	83	-6	-7%	374	352	-22	-6%
	All Crime	575	690	115	20%	606	637	31	5%	571	704	133	23%	545	610	65	12%	2297	2641	344	15%
	ASB	334	496	162	49%	503	503	0	0%	319	361	42	13%	349	342	-7	-2%	1505	1702	197	13%
Average Quarterly Score	Deliberate Fires	28	27	-1	-4%	29	68	39	134%	11	18	7	64%	43	18	-25	-58%	111	131	20	18%
	Cleanliness Score	83	86	2	3%	86	86	1	1%	88	86	-2	-3%	94	90	-5	-5%	88	87	-1	-1%
	Graffiti	26	13	-13	-50%	33	8	-25	-76%	9	10	1	11%	24	12	-12	-50%	92	43	-49	-53%
	Fly-Tipping	124	131	7	6%	155	140	-15	-10%	152	79	-73	-48%	109	73	-36	-33%	540	423	-117	-22%
	Dog Fouling	28	46	18	64%	28	25	-3	-11%	47	29	-18	-38%	59	51	-8	-14%	162	151	-11	-7%
	Unemployment	5148	4071	-1077	-21%	4698	3594	-1104	-23%	4288	3199	-1089	-25%	4413	3189	-1224	-28%	18547	14053	-4494	-24%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Basford	Criminal Damage	51	62	11	22%	66	62	-4	-6%	47	58	11	23%	56	43	-13	-23%	220	225	5	2%
	Theft	61	63	2	3%	73	52	-21	-29%	64	48	-16	-25%	54	66	12	22%	252	229	-23	-9%
	Violence	73	75	2	3%	72	77	5	7%	82	111	29	35%	59	86	27	46%	286	349	63	22%
	Dwelling Burglary	61	63	2	3%	73	52	-21	-29%	64	48	-16	-25%	54	66	12	22%	252	229	-23	-9%
	All Crime	289	349	60	21%	349	321	-28	-8%	305	381	76	25%	301	328	27	9%	1244	1379	135	11%
	ASB	146	208	62	42%	220	228	8	4%	145	184	39	27%	138	142	4	3%	649	762	113	17%
Average Quarterly Score	Deliberate Fires	10	9	-1	-10%	11	21	10	91%	6	7	1	17%	18	6	-12	-67%	45	43	-2	-4%
	Cleanliness Score	81	85	4	5%	85	85	-1	-1%	88	86	-2	-2%	94	89	-5	-5%	87	86	-1	-1%
	Graffiti (reactive)	10	4	-6	-60%	21	7	-14	-67%	3	1	-2	-67%	14	9	-5	-36%	48	21	-27	-56%
	Fly-Tipping (reactive)	55	52	-3	-5%	59	53	-6	-10%	54	46	-8	-15%	42	36	-6	-14%	210	187	-23	-11%
	Dog Fouling (reactive)	15	22	7	47%	16	15	-1	-6%	25	7	-18	-72%	30	19	-11	-37%	86	63	-23	-27%
	Unemployment	2180	1791	-389	-18%	2031	1562	-469	-23%	1841	1362	-479	-26%	1961	1326	-635	-32%	8013	6041	-1972	-25%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bestwood	Criminal Damage	69	76	7	10%	49	85	36	73%	52	82	30	58%	61	58	-3	-5%	231	301	70	30%
	Theft	39	45	6	15%	38	40	2	5%	39	53	14	36%	22	36	14	64%	138	174	36	26%
	Violence	82	90	8	10%	73	89	16	22%	62	74	12	19%	58	85	27	47%	275	338	63	23%
	Dwelling Burglary	22	44	22	100%	22	29	7	32%	43	33	-10	-23%	35	17	-18	-51%	122	123	1	1%
	All Crime	286	341	55	19%	257	316	59	23%	266	323	57	21%	244	282	38	16%	1053	1262	209	20%
	ASB	188	288	100	53%	283	275	-8	-3%	174	177	3	2%	211	200	-11	-5%	856	940	84	10%
	Deliberate Fires	18	18	0	0%	18	47	29	161%	5	11	6	120%	25	12	-13	-52%	66	88	22	33%
Average Quarterly Score	Cleanliness Score	86	86	1	1%	86	87	2	2%	88	86	-3	-3%	94	90	-4	-5%	89	87	-1	-1%
	Graffiti	16	9	-7	-44%	12	1	-11	-92%	6	9	3	50%	10	3	-7	-70%	44	22	-22	-50%
	Fly-Tipping	69	79	10	14%	96	87	-9	-9%	98	33	-65	-66%	67	37	-30	-45%	330	236	-94	-28%
	Dog Fouling	13	24	11	85%	12	10	-2	-17%	22	22	0	0%	29	32	3	10%	76	88	12	16%
	Unemployment	2968	2280	-688	-23%	2667	2032	-635	-24%	2447	1837	-610	-25%	2452	1863	-589	-24%	10534	8012	-2522	-24%

Bestwood Ward Priorities

(Last reviewed May 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours. 	To regularly review Neighbourhood Priority area.	Target – To reduce level of ASB	Police & Community Protection
		Priority response area – joint high visibility patrols by Neighbourhood Policing Team.		
		CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).		
	<ul style="list-style-type: none"> Action in deliberate Fire Setting 	Range of partners to provide youth provision. All to publicise activity (schools, police etc).	Increase in numbers of young people participating in positive activities.	Early Help (Formally FCT), Right Track, faith & voluntary sector
		Ensuring that fire setters scheme is utilised and that partners are aware of how to refer to Notts Fire & Rescue Service (NFRS). Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.	Reduction in the number of secondary fires (baseline TBC).	Fire Service
	<ul style="list-style-type: none"> To address domestic violence through prevention & support services 	NAT to ensure that frontline staff has appropriate training to refer onto support services.	To increase knowledge of support available.	All
		Support package provided via Early Help.	To support victims of DV	Early Help
		Stronger Families, Freedom Programme & Great Project	Increase awareness of positive relationships	Early Help
		To encourage take up of DV education programmes in		Schools

		schools		
	▪ To reduce all crime	Intelligence-led approach to be used to monitor and respond appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.	Target: to reduce level of crime	Police & Community Protection
Neighbourhoods	▪ To improve the visual appearance of neighbourhoods by tackling hotspot areas	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p> <p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>All</p> <p>NCC & NCH</p> <p>NCH</p> <p>Property Services</p>
Families	▪ Maintain activities for young people	<p>Develop a quarterly networking meeting for all providers of 0-19years and young people representatives. To look at existing provision and identify areas of need.</p> <p>Develop a local Youth Forum creating opportunities for young people to be consulted and develop their Community</p> <p>Development of partnership projects.</p> <p>Ongoing intergenerational work with local schools and</p>		<p>Right Track</p> <p>Right Track & Early Help</p> <p>Early Help & Right Track & CVS</p> <p>Schools</p>

		<p>independent living centres.</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p>		Schools & Early Help
	<ul style="list-style-type: none"> Increase awareness of welfare reform and support services 	<p>Working group of local advice providers trying to focus on building up financial resilience of Bestwood residents.</p> <p>Promote local support services</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>Support providers, schools.</p> <p>All</p>
Health	<ul style="list-style-type: none"> To reduce childhood obesity 	<p>To address barriers in accessing physical activity and promotion of healthy eating. Public Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision</p> <p>Delivery of physical session at Leen Valley Community Centre and delivery of cook and move session at SAC and in the local community</p>	<p>Levels of childhood obesity</p>	<p>Public Health / Leisure</p> <p>Early Help</p> <p>Early Help</p>
	<ul style="list-style-type: none"> To support local volunteers, raise aspirations and support community empowerment 	<p>NAT to refer individuals interested in volunteering opportunities to NCVS. NAT will continue to support the recruitment of active members through the neighbourhood questionnaire and at local events. Such vacancies could include:</p> <ul style="list-style-type: none"> Area 2 volunteers - there will be a volunteer programme delivered at Southglade Children's Centre in 2015/16, which will add to the volunteering capacity supporting the Early Help team and offer the opportunity for local parents to build their skills and experiences and 	<p>Levels of satisfactions in neighbourhoods.</p> <p>No. of volunteers.</p>	<p>NCVS & Bestwood Partnership</p> <p>Early Help</p>

		<p>contribute to their communities.</p> <ul style="list-style-type: none"> ▪ Local Community Centres <p>Support further community empowerment through development of four weeks four streets initiative and use of neighbourhood alert and other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>		<p>NDO / NCVS / Right Track</p> <p>All</p> <p>All</p> <p>All</p> <p>All</p>
Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p> <p>ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p> <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p> <p>Bestwood Directions</p> <p>ED & Schools</p> <p>Right Track / Futures</p>

		<p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p>		<p>BEST</p> <p>ED & NCN</p> <p>Right Track & Schools & Futures</p> <p>Right Track & ED</p>
--	--	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	------------------------------------------------------------------------------------------------------------

Bestwood Community Engagement

Ward Walks

Area/ Estate	Date
Bestwood Gainsford Crescent, Gainsford Close, Chambers Court, Landcroft Crescent and Carnwood Road.	28 th January – Snowed off
Bestwood Leybourne Drive, Hove Road and Teviot Road	11 th February
Bestwood Pavior Road, Murray Close, Edmonstone Crescent, Millidge Close, Slaters Way, Gilbert Close, Crossland Road, Davies Way, Jackson Drive, Blackburn Way, Mardling Avenue, Page Avenue and Bratton Drive	11 th March

Events Delivered

Event	Lead Partners	Date	Venue
NCC Budget Consultation	NCC	14 th January 2015	Southwark Academy
Bestwood's Got Talent auditions	NCC, local churches, Big Wood and Right Track	17th February	Bestwood Estate Community Centre
North Locality Jobs Fair –	NCC	27 th March	Bulwell Riverside
Bestwood's Got Talent final	NCC, local churches, Big Wood and Right Track	28 th March	The People's Church

Community Meetings

Group	Date	Venue
Bestwood Estate Community Association	2 nd February,	Bestwood Estate Community Centre
Bestwood Park Community Centre	22 nd January, 26 th March	Bestwood Park Community Centre
Leen Valley Community Association	27 Jan, 24 th Feb, 24 th March	Leen Valley Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Various ward walks	Locality Management	10am	tbc
Bestwood Estate Community Centre Easter Event	Bestwood Estate Community Association	4 th April, 2-4pm	Bestwood Estate Community Centre
Leen Valley Community Centre Easter Parade	Leen Valley Community Association	4 th April 12-4pm	Leen Valley Community Centre
Children with additional needs Easter event at the Ridge	NCC – Family Community Team	8 th April, 10.30-12pm	The Ridge Adventure Playground
Day of Action – Leen Valley area.	NCC, Police, NCH	All day – 15 th April	Leen Valley Estate
Oakwood Academy & Independent Living Centre's afternoon tea	Oakwood Academy and NCH	29 th April, 1.30-2.45pm	Oakwood Academy
The Ridge Adventure Playground 5 th Birthday Celebration	NCC – Family Community Team	2 nd May, 1.00-3.00pm	The Ridge Adventure Playground

Bestwood Finance

Bestwood Ward Councillor Budgets

Total Amount allocated this period	£16,565
De-committed this period	£0
Budget Remaining Unallocated	£18,466 (2014/15)

Bestwood Area Capital Fund

Total Amount allocated this period	£0
De-committed this period	£0
Budget Remaining Unallocated	£32,982 (2013-2015)

Others – Section 106

None this period

Bestwood NCH Environmentals

None

Basford Ward Priorities

(Last reviewed January 2015)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. 	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT and profile on Twitter and Facebook.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer 2015</p> <p>Engage with young people from priority area in a programme of physical activity at Henry Mellish Sports Centre and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Increase in information with residents.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police & Community Protection</p> <p>Police & Community Protection</p> <p>NM</p> <p>CBF Gym</p>
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p>	<p>All</p> <p>CP</p> <p>All</p> <p>NM/City Services</p>

	<ul style="list-style-type: none"> ▪ Reduce empty vacant spaces 	<p>and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.</p>	<p>Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.</p>	<p>NM/NCH</p>
Families	<ul style="list-style-type: none"> ▪ Activities for young people ▪ Develop Community Event ▪ Develop a local youth Forum ▪ Work with local schools to build partnerships 	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.</p> <p>To set up a drop in facility for 16-21 year olds at Heathfield CC.</p> <p>Community events throughout summer 2015.</p> <p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Increase in numbers of young people participating in positive activities.</p> <p>Attendance and reduction in ASB reporting.</p> <p>Numbers attending.</p> <p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p>	<p>Family Community Team</p> <p>NM/Heathfield CC</p> <p>NM</p> <p>FCT</p> <p>FCT/NM</p>
Health	<ul style="list-style-type: none"> ▪ Healthy Eating and reducing childhood obesity 	<p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p>	<p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>	<p>Family Community Team</p> <p>Ridewise/ NM</p>

		Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.		
Working	<ul style="list-style-type: none"> To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	Economic Development

Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Bar Lane Area	12 th March	Junction of Bar Lane and Percy Street
Ring Road Whitemoor Estate	25 th June	Junction of Ring Road and Newport Drive
Area around Heathfield School	23 rd July	Outside Heathfield School
Bagnall Road Area	27 th August	Bagnall Road / Greenwich Ave

Events Delivered

Event	Lead Partners	Date / Time	Venue
Budget Consultation	LM	14 January 2015	Southwark School
Bike Project	LM/Ridewise/Ellis Guilford	16 – 20 February	Ellis Guilford Comprehensive
Toton Close Consultation	LM/NCH	March 2015	Highbury Vale CC

Community Meetings

Group	Date	Venue
Rosegay TRA	13 Oct	Southwark School
Highbury Vale TRA	7 Oct, 4 Nov, 2 Dec	Our Ladies Church Hall
Heathfield CA	15 Oct, 11 Nov	Heathfield CC
SALTAR	28 Oct, 25 Nov	The Mill
CBF Gymnasiums	16 Oct, 12 Nov	Henry Mellish Sports Centre
Rebalancing the North	6 Nov, 28 Nov, 12 Dec	Various

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Ward Forum	LM	24 June 2015	Southwark School
Vernon Park Summer Fun Day	LM	24 July 2015	Vernon Park

Heathfield CA Fun Day	Heathfield CA/LM/FCT	28 July 2015	Heathfield Park
Highbury Vale TRA Fun Day	HVR TRA/LM/NCH	1 August 2015	Brooklyn Park
Stockhill Park Fun Day	SALTAR/LM	12 August	Stockhill Park

Basford Finance

Ward Councillor Budgets	
2014-2015 Allocation	£15,000
Total Amount allocated this period	£9,675
Budget Remaining unallocated (inc. of 2014-15 allocation)	£580

Area Capital Fund	
Total Amount allocated this period	£0
Decommitted this period	£0
Budget Remaining unallocated (inc. of 2013-15 allocation)	£664

Others – Section 106, NCH Environmentals	
None this period	£0